

## Themed Opportunities for Savings in 2017/18 and 2018/19 in Directorate Clusters

Theme	2017/18				2018/19			
	Communities & Wellbeing £000	Place £000	Corporate £000	Total £000	Communities & Wellbeing £000	Place £000	Corporate £000	Total £000
<b>Being a Commercially Minded Council</b>								
- Alternative Delivery Model	0	2,144	247	2,391	0	2,319	153	2,472
- Commissioning & Procurement	2,491	0	0	2,491	2,090	0	0	2,090
- Income	1,341	613	355	2,309	779	492	294	1,565
- Maximising Grants	246	0	0	246	0	0	0	0
- Reshaping Services	350	0	0	350	1,150	0	195	1,345
<b>- Sub-total</b>	<b>4,428</b>	<b>2,757</b>	<b>602</b>	<b>7,787</b>	<b>4,019</b>	<b>2,811</b>	<b>642</b>	<b>7,472</b>
<b>Ensuring Public Services are Accessible</b>								
- Digitalisation	50	50	383	483	225	100	320	645
- Seamless Customer Services	100	0	0	100	0	0	0	0
<b>- Sub-total</b>	<b>150</b>	<b>50</b>	<b>383</b>	<b>583</b>	<b>225</b>	<b>100</b>	<b>320</b>	<b>645</b>
<b>Greater Alignment of Our Services</b>								
- Service Changes and Efficiencies	1,212	978	801	2,991	592	809	1,157	2,558
- Working with other Organisations	260	25	20	305	250	150	240	640
<b>- Sub-total</b>	<b>1,472</b>	<b>1,003</b>	<b>821</b>	<b>3,296</b>	<b>842</b>	<b>959</b>	<b>1,397</b>	<b>3,198</b>
<b>Targeting Services &amp; Early Intervention</b>								
- Preventative Measures	1,128	0	0	1,128	487	0	0	487
- Targeted Review of Service Provision	1,665	0	0	1,665	750	0	0	750
<b>- Sub-total</b>	<b>2,793</b>	<b>0</b>	<b>0</b>	<b>2,793</b>	<b>1,237</b>	<b>0</b>	<b>0</b>	<b>1,237</b>
<b>TOTAL</b>	<b>8,843</b>	<b>3,810</b>	<b>1,806</b>	<b>14,459</b>	<b>6,323</b>	<b>3,870</b>	<b>2,359</b>	<b>12,552</b>